

Valleywood Homeowners' Association (VHA) in the Valley *(Eyes in the Valley)*

The Valleywood Homeowners' Association is requesting \$2,500.00 in partial fulfillment of the cost to purchase SkyCop camera for three entrances into the subdivision. Through an agreement with SkyCop, Inc., the cost of the security system will include a one-year warranty. The Valleywood Homeowners' Association will donate the camera equipment to MPD through the Memphis and Shelby County Law Enforcement Foundation. The quote below includes the cost of 12 months of MPD's Verizon wireless service plan, at \$39.99 per month, for connectivity to the Real Time Crime Center.

The total cost for one camera for *Year One* is \$5,868.09. The gap of \$3,368.09 will be paid from the Valleywood Homeowners' Association. Each camera purchase includes the cameras, installation, and 3 MLGW Pole Permit Fees for the one time, pole attachment fee from MLGW and MPD Verizon Wireless Cellular Service (MPD Data Plan). *The phase-in proposal will begin with the installation of first camera at the Whitworth/Haverwood entrance; the second camera at the Gardenwood entrance; and the third camera at the Butterworth entrance.* The Valleywood Homeowners' Association will increase its membership dues, seek donations, and conduct fund raising activities year to year to buy the additional SkyCop cameras for our neighborhood. The funds will be donated to the Memphis and Shelby County Law Enforcement Foundation.

PROJECT BUDGET BUDGET TABLE

Item Specification	Camera 1	Camera 2	Camera 3	Total	Gap Analysis
SkyCop Surveillance Systems/ Cameras	\$4,900.00	\$4,900.00	\$4,900.00	\$14,700.00	Cost for each Camera \$5,868.09
MLGW Pole Permits One-time Attachment Fee	\$ 488.09	\$ 488.09	\$ 488.09	\$ 1,464.27	Proposal Request \$2,500.00
MPD Verizon Wireless Cellular Service 12 months	\$ 480.00	\$ 480.00	\$ 480.00	\$ 1,440.00	Valleywood Gap \$3,368.09
Total	\$5,868.09	\$5,868.09	\$5,868.09	\$17,604.27	

Budget Detailed Explanation

The total cost for three SkyCop Surveillance Cameras is \$17,604.27. (See Sky-Cap quote) The Valleywood Homeowners' Association is requesting \$2,500.00 from the Shelby County Board of Commissioners Grant to purchase one of the SkyCop cameras. The Association will accelerate its efforts in requesting all residents to pay annual dues assessed by the Association. Additionally, the VHA will design an aggressive fundraising and marketing plan to raise additional money the next 12 months by requesting donations and pledges to cover the gap in funding the SkyCop Surveillance cameras.

The Valleywood Homeowners Association's residents pledge to donate \$3,500 annually to support this initiative. Additional funds will be raised through activities and donations to close the gap in funding this essential investment in our safety. We will encourage the Valleywood residents to give donations to the Memphis Police Department Foundation.